

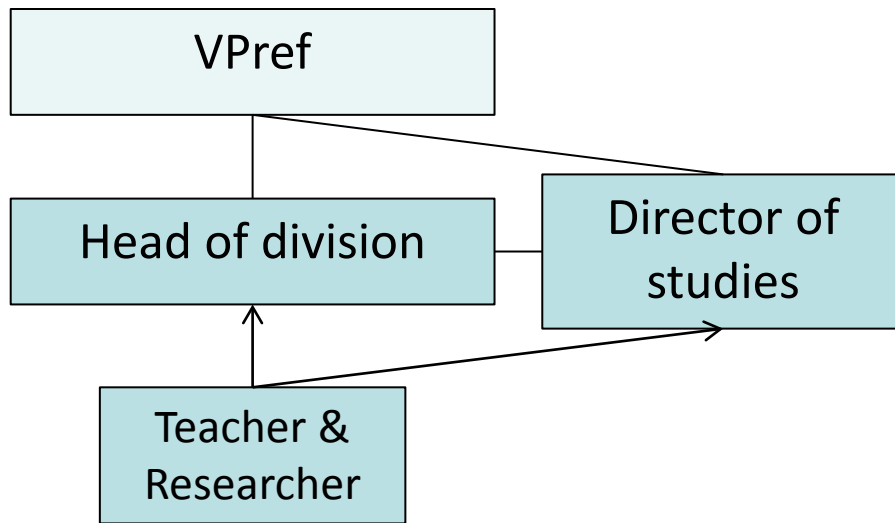
Undergraduate and master education at CSE

Discussion about the model and the roles

Background

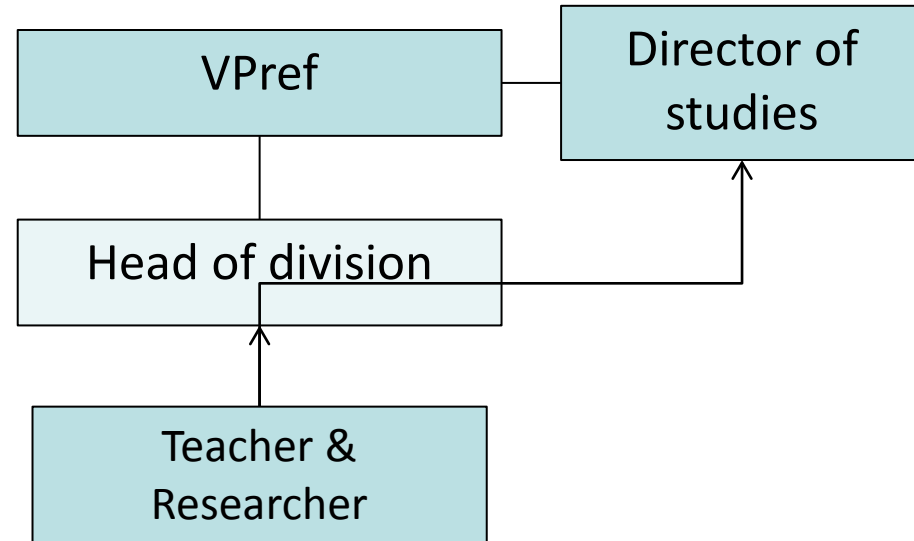
- Responsibility for **staffing of courses** lies at the department while the **staff planning** lies at each division
- **Breadth and volume of courses** at the department makes it hard to use vice-head of department of education as one responsible for all education
- No incitements for the **divisions to have a good control and balance** in the economy for the undergraduate education
- Head of department has initiated investigation on how to **improve the situation**
- **Two models** are the result of the investigation

A vs. I



Pros and cons:

- + Clear responsibility and resource allocation. Staff and course planning at the same level
- + Loyalty and participation with decisions (closer to operations)
- + Fewer meetings and things that pop up to Vpref
- Risk for suboptimization, does not use the whole staff effectively
- Smaller volumes and larger fluctuations
- Lock-up of courses in the divisions
- Larger administration locally



Pros and cons:

- + Better resource allocation
- + Courses are given with best competence
- + Divisions have less responsibility to make courses break even
- Requires negotiations/contracting and common way to follow-up at the department, larger administration centrally Krävs förhandlingar/kontrakt och gemensamt sätt att följa upp på institution och större administration för att samordna alla delar
- Risk that there will be divisions with no teaching obligations or rights

Model A: Responsibility at the division level

- Head of division is responsible for
 - Economy of the courses
 - Resource planning
 - Quality assurance
 - Discussions/negotiations with programs at CTH and IT Faculty at GU
 - Competence development, pedagogical development
- Vpref.gru is responsible for
 - Coordination between different divisions
 - Pedagogical projects
 - Common routines, rules, etc.
 - Decide which division takes responsibility for a course

Model I: Responsibility at the department level

- Head of division is responsible for
 - Resource planning
 - Competence development,
- Vpref.gru is responsible for
 - Discussions/negotiations with programs at CTH and IT Faculty at GU
 - Quality assurance
 - Economy of the courses
 - Pedagogical development
 - Coordination between different divisions

Discussion questions

- Which model will improve our education (in the next 3-5 years)?
- Which model seems to be more effective w r t
 - quality of education,
 - quality of work conditions
 - division of responsibilities and reporting structure
- What risks have we missed with these models?
 - What are the main hinders for efficiency in both models?
- Is there a clear recommendation towards one of the models?

Next steps

- Decision by the head of department
 - Fall 2012
- Implementation and execution
 - 2013
- Evaluation
 - 2014